

SBI 62 agenda sub-item 19(a)
Administrative, financial and institutional matters
Programme budget for the biennium 2026–2027

Version 23/6/2025 10:00

Informal note by the co-chairs

During the informal consultations on the one-off budget investment in the secretariat for the biennium 2026–2027¹ held on 20 June 2025, Parties exchanged views on the proposed components of the one-off budget and submitted requests for clarifications from the secretariat in writing, to which the secretariat responded in detail.

The co-chairs of the contact group on this agenda item requested, on their own authority, the secretariat to draft a new proposal for activities to be funded from the one-off budget, based on the views expressed by Parties during the above-mentioned consultations and in writing taking into consideration the questions from Parties and responses by the secretariat.

The proposal presented in this document has no formal status and should not be considered final in any way. It is intended to assist Parties in advancing discussions on this matter and does not prejudge further work or prevent Parties from expressing their views at any time.

Proposal for the components of the one-off budget investment in the secretariat for the biennium 2026–2027 (Euros)

<i>Investment category and related outputs</i>	<i>Amount</i>
Adaptation	
Support for national adaptation planning , including the preparation of documentation and servicing of meetings of the Least Developed Countries Expert Group, as well as assistance with the formulation and implementation of national adaptation plans, with special priority given for the least developed countries and small island developing States	
Support for knowledge and partnerships on adaptation : preparation of technical documentation and servicing of meetings related to the Nairobi work programme on impacts, vulnerability and adaptation to climate change	
Support for adaptation work related to loss and damage : preparation of documentation for and servicing of meetings of the Executive Committee of the Warsaw International Mechanism	
Maintenance and management of adaptation information portals : NAP Central, the adaptation communications registry and the Fiji Clearing House for Risk Transfer	
Sub-total for adaptation:	2 652 500
Article 6, paragraph 2 : support for the technical expert reviews, including capacity-building, the database and centralized accounting and reporting platform	
Article 6, paragraph 4 : finalize the management information system that ensures that processes such as accreditation, activity assessment, methodology development and registry administration are managed effectively	
Article 6, paragraph 8 : support for capacity-building activities for non-market based approaches, support to the Glasgow Committee on Non-market Approaches and maintenance of the NMA Platform	
Sub-total for operationalization of Article 6 of the Paris Agreement	2 652 500
Total investment	5 305 000
Programme support costs	689 650
Total budget	5 994 650

¹ See document FCCC/SBI/2025/8, chap. VII.