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English only

UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE

**Subsidiary Body for Implementation**

**Thirty-fifth session**

**Durban, 28 November to 3 December 2011**

Item 4(d) of the provisional agenda

**National communications from Parties not included in Annex I to the Convention**

**Provision of financial and technical support**

**Information by Parties not included in Annex I to the Convention on the detailed costs incurred, including in-kind contributions, for the preparation of their most recent national communications, and on the financial resources received through the Global Environment Facility**

**Submissions from Parties**

1. The Subsidiary Body for Implementation (SBI) invited Parties not included in Annex I to the Convention (non-Annex I Parties) to submit to the secretariat, by 19 September 2011, detailed costings on the expenses incurred by non-Annex I Parties, including in-kind contributions, for the preparation of their most recent national communications and on the financial resources received through the Global Environment Facility. The SBI requested the secretariat to compile these submissions in a document to be considered by the SBI at its thirty-fifth session.
2. The secretariat has received one such submission from one Party. In accordance with the procedure for miscellaneous documents, this submission is attached and reproduced\* in the language in which it was received and without formal editing.

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\* This submission has been electronically imported in order to make it available on electronic systems, including the World Wide Web. The secretariat has made every effort to ensure the correct reproduction of the text as submitted.

**FCCC/SBI/2011/MISC.4**

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## Submission from Colombia

**Submission by Colombia on the detailed costs incurred, including in-kind contributions, for the preparation of their most recent national communications, and on the financial resources received through the GEF (National Communications from Parties not included in Annex 1 to the Convention: Provision of Financial and Technical Support-SBI)**

The government of Colombia welcomes this opportunity to give information on the costs incurred for the preparation and presentation of its Second National Communication. Colombia is now in the process of preparing its third National Communication to the UNFCCC.

The costs incurred for the preparation of the Second National Communication are as follow:

(information is provided in U.S. dollars)

**Delivery Report of Funds provided by GEF and administered by UNDP  
Fund: 62000 (GEF Voluntary Contribution)**

<b>Award id: 00039858 PIMS 3098 CC FSP: National Co Period: Jan – Dec (2006)</b>				
	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
Local Consult. – Sht Term . Tech	7,887.17	0.00	0.00	7,887.17
Service Contracts - Individuals	284.98	0.00	0.00	284.98
Travel Tickets - Local	447.10	0.00	0.00	447.10
Daily Subsistance Allow - Local	350.88	0.00	0.00	350.88
Furniture	5,948.56	0.00	0.00	5,948.56
<b>TOTAL</b>	<b>14,918.69</b>	<b>0.00</b>	<b>0.00</b>	<b>14,918.69</b>

<b>Award id: 00039858 PIMS 3098 CC FSP: National Co Period: Jan – Dec (2007)</b>				
<b>Activity</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
<b>Activity ( )</b>				
Realized Loss	2.94	0.00	0.00	2.94
<b>Total for Activity</b>	<b>2.94</b>	<b>0.00</b>	<b>0.00</b>	<b>2.94</b>
<b>Diagnosis Excercise</b>				
Local Consult. – Sht Term . Tech	6,332.47	0.00	0.00	6,332.47
Daily Subsistance Allow - Intl	209.00	0.00	0.00	209.00
Daily Subsistance Allow - Local	50.20	0.00	0.00	50.20
Sundry	448.47	0.00	0.00	448.47
<b>Total for Activity</b>	<b>7,040.14</b>	<b>0.00</b>	<b>0.00</b>	<b>7,040.14</b>

<b>National Circumstances Update</b>				
Local Consult. – Sht Term . Tech	70,072.90	0.00	0.00	70,072.90
Travel Tickets - Local	3,394.39	0.00	0.00	3,394.39
Daily Subsistance Allow - Local	2,356.62	0.00	0.00	2,356.62
<b>Total for Activity</b>	<b>75,823.82</b>	<b>0.00</b>	<b>0.00</b>	<b>75,823.82</b>
<b>Climate Change Mitigation</b>				
Local Consult. – Sht Term . Tech	25,190.74	0.00	0.00	25,190.74
Travel Tickets - Intl	276.79	0.00	0.00	276.79
Travel Tickets - Local	989.88	0.00	0.00	989.88
Daily Subsistance Allow - Local	4,097.47	0.00	0.00	4,097.47
<b>Total for Activity</b>	<b>30,554.88</b>	<b>0.00</b>	<b>0.00</b>	<b>30,554.88</b>
<b>SNC Document Preparation</b>				
Local Consult. – Sht Term . Tech	9,388.51	0.00	0.00	9,388.51
Service Contracts - Individuals	626.51	0.00	0.00	626.51
Travel Tickets - Intl	1,647.41	0.00	0.00	1,647.41
Daily Subsistance Allow - Intl	2,957.00	0.00	0.00	2,957.00
Office Machinery	249.76	0.00	0.00	249.76
Hospitality – Special Events	1,411.95	0.00	0.00	1,411.95
Acquis of Computer Hardware	3,777.40	0.00	0.00	3,777.40
Sundry	7,271.47	0.00	0.00	7,271.47
<b>Total for Activity</b>	<b>27,330.01</b>	<b>0.00</b>	<b>0.00</b>	<b>27,330.01</b>
<b>Project Management</b>				
Local Consult. – Sht Term . Tech	1,872.47	0.00	0.00	1,872.47
Daily Subsistance Allow - Local	168.72	0.00	0.00	168.72
Acquis of Computer Hardware	0.00	0.00	0.00	90.00
Sundry	303.40	0.00	0.00	303.40
<b>Total for Activity</b>	<b>2,344.59</b>	<b>0.00</b>	<b>0.00</b>	<b>2,344.59</b>
<b>TOTAL</b>	<b>143,096.38</b>	<b>0.00</b>	<b>0.00</b>	<b>143,096.38</b>

<b>Award id: 00039858 PIMS 3098 CC FSP: National Co Period: Jan – Dec (2008)</b>				
	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
Local Consult. – Sht Term . Tech	-2,146.53	0.00	0.00	-2,146.53
Service Contracts - Individuals	99,657.04	0.00	0.00	99,657.04
Travel Tickets - Local	449.10	0.00	0.00	449.10
Daily Subsistance Allow - Intl	1,500.00	0.00	0.00	1,500.00
Daily Subsistance Allow - Local	812.59	0.00	0.00	812.59
Publications	0.00		8,630.73	8,630.73
Sundry	5,753.00		0.00	5,753.00
<b>TOTAL</b>	<b>106,025.20</b>	<b>0.00</b>	<b>8,630.73</b>	<b>114,655.93</b>

<b>Award id: 00039858 PIMS 3098 CC FSP: National Co Period: Jan – Dec (2009)</b>				
<b>Activity</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
<b>Climate Change Mitigation</b>				
Service Contracts - Individuals	1,043.48	0.00	0.00	1,043.48
<b>Total for Activity</b>	<b>1,043.48</b>	<b>0.00</b>	<b>0.00</b>	<b>1,043.48</b>
<b>Vulnerability to Climate Change</b>				
Service Contracts - Individuals	3,391.63	0.00	0.00	3,391.63
<b>Total for Activity</b>	<b>3,391.63</b>	<b>0.00</b>	<b>0.00</b>	<b>3,391.63</b>
<b>Capacity building to carry out actions at a national level in education, training and public awareness</b>				
Service Contracts - Individuals	1,292.55	0.00	0.00	1,292.55
<b>Total for Activity</b>	<b>1,292.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.55</b>
<b>SNC Document Preparation</b>				
Service Contracts - Individuals	15,826.13	0.00	0.00	15,826.13
<b>Total for Activity</b>	<b>15,826.13</b>	<b>0.00</b>	<b>0.00</b>	<b>15,826.13</b>
<b>Project</b>				

<b>Management</b>				
Service Contracts - Individuals	14,654.28	0.00	0.00	14,654.28
Sundry	2,974.00	0.00	0.00	2,974.00
<b>Total for Activity</b>	<b>17,628.28</b>	<b>0.00</b>	<b>0.00</b>	<b>17,628.28</b>
<b>Monitoring and Evaluation</b>				
Publications	9,921.97	0.00	-8,630.73	1,291.24
<b>Total for Activity</b>	<b>9,921.97</b>	<b>0.00</b>	<b>-8,630.73</b>	<b>1,291.24</b>
<b>TOTAL</b>	<b>49,104.04</b>	<b>0.00</b>	<b>-8,630.73</b>	<b>40,473.31</b>

<b>Award id: 00039858 PIMS 3098 CC FSP: National Co Period: Jan – Dec (2010)</b>				
	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
Learning costs	1,840.66	0.00	0.00	1,840.66
Service Contracts - Individuals	39,787.90	0.00	0.00	39,787.90
Hospitality - Special Events	1,436.87	0.00	0.00	1,436.87
Printing and Publications	42,039.22	0.00	0.00	42,039.22
Insurance	3,535.34	0.00	0.00	3,535.34
Sundry	17,361.83	0.00	0.00	17,361.83
Realized Loss	53.53	0.00	0.00	53.53
<b>TOTAL</b>	<b>106,055.35</b>	<b>0.00</b>	<b>0.00</b>	<b>106,055.35</b>

<b>INTEGRATED BALANCE FOR ALL PERIODS</b>				
	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
Jan – Dec (2006)	14,918.69	0.00	0.00	14,918.69
Jan – Dec (2007)	143,096.38	0.00	0.00	143,096.38
Jan – Dec (2008)	106,025.20	0.00	8,630.73	114,655.93
Jan – Dec (2009)	49,104.04	0.00	-8,630.73	40,473.31
Jan – Dec (2010)	106,055.35	0.00	0.00	106,055.35
<b>TOTAL</b>	<b>419,199.66</b>	<b>0.00</b>	<b>0.00</b>	<b>419,199.66</b>

**IDEAM's counterpart for the Second National Communication to the UNFCCC on Climate Change\***

<b>Period</b>	<b>Concept</b>	<b>Total Expense</b>
Jan 2006 – Jun 2010	Working time of Public Officials from IDEAM for the planning and implementation of the Second National Communication	164,004
	<b>TOTAL</b>	<b>164,004</b>

\* It must be noted that this counterpart includes only the portion given by the Institute of Hydrology, Meteorology and Environmental Studies – IDEAM. However, more than 70 Colombian institutions participated on the construction of the Second National Communication, meaning that Colombia's counterpart is considerably higher than this number.